

# CHE Budget Form

Updated 2/4/2020



## Personnel expenses

Position title	% time on project	Salary	Benefits	Total salary and benefits	Salary request to PacificSource	Salary expense covered by organization	Funding secured from other sources	% of your personnel expenses out of the total request
<b>Personnel subtotal</b>								

## Supply expenses

Supply expenses	Supply request to PacificSource	Supply expense covered by organization	Funding secured from other sources	% of your supply expenses out of the total request
<b>Supply subtotal</b>				

## Other expenses

Other expenses (consultants, transportation, conferences, etc.)	Other expenses request to PacificSource	Other expense covered by organization	Funding secured from other sources	% of your other expenses out of the total request
<b>Other expense subtotal</b>				

<b>Total project expenses</b>				
-------------------------------	--	--	--	--